

PROGRAM AMENDMENT

SCHOOL IMPROVEMENT GRANTS

District Name: Jefferson School Name: Western Middle School for the Arts

Person Submitting Amendment: Mrs. Kym Rice, Principal

Reviewer: Tara Rodriguez Date Revision Approved: 3/19/18

Sections	(Amend)Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> Assessment data Non-cognitive data Causes and contributing factors Strategy selection 	NO	
Section 2: Intervention Model (Tier I and Tier II)	NO	
Section 3: Actions <ul style="list-style-type: none"> Technology Family involvement Personnel assignments Redirected funds PD Resources External support Review policies Changes in policies/practices Sustain reform 	YES	<p>Western Middle School for the Arts (WMSFA) would like to redirect the following funds from the School Improvement Grant (460A) 2015-2018.</p> <p>A. Move \$10,000.00 from <i>102036 Certified Substitute Teacher Other Leave</i> object code to a new object code: <i>0734 Technology Hardware</i> .</p> <p>With the JCPS Deeper Learning Initiative, as well as the JCPS partnership with the KYGoDigital training received through KDE, we are moving toward opportunities to allow students more intentional access to digital learning. We would not be at a 1-1 ratio at WMSFA at this point, but if we could add 42 chromebooks and one 36-count computer cart for housing, we could then support our students with two carts per grade level. Further, we see this an opportunity to scaffold our recent focus and professional development on Marilyn Friend's co-teaching strategies for our identified GAP students, especially ECE and EL students. Following analysis of student performance levels in late fall (e.g., KPREP, MAP, District Common Assessments, classroom</p>

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		<p>common assessments), we prioritized specific instructional strategies for these targeted GAP students. With additional chromebooks and storage, we would be prioritizing work through station teaching and alternative teaching. These models focus on both small, intentional cooperative student groupings as well as differentiated instruction for select students within the classroom setting. WMSFA received professional development 2 January 2018 and also received follow-up sessions with their EL and ECE consultants. In short, this reallocations of SIG monies would support the work already in place at Western Middle School for the Arts.</p> <p>42 Chromebooks at \$208 each = \$8736</p> <p>1 Chromebook Cart = \$1264</p> <p>Total = \$10,000</p> <p>B. Move \$5,000.00 from <i>0514 Contract Bus Service</i> object code to a new object code: <i>0610 General Supplies</i>. Supplies to be ordered are: (\$4,999.46)</p> <p>120 – 3 Ring Binders - \$236.40</p> <p>200 Index Cards - - \$79.00</p> <p>30 Classpacks markers - \$1,348.50</p> <p>30 boxes pencil cap erasers - \$101.70</p> <p>720 Glue Sticks - \$187.20</p> <p>50 Highlighters (box of 12) - \$162.50</p> <p>200 Composition Notebooks - \$132.00</p> <p>200 Spiral Notebooks - \$106.00</p> <p>100 Looseleaf paper - \$115.00</p> <p>200 Poster boards - \$41.20</p> <p>100 colored pencils - \$104.00</p> <p>720 pencils - \$712.80</p>

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		<p>36 folders (box of 25) - \$201.96</p> <p>100 Scissors - \$130.00</p> <p>50 boxes of paper - \$1,190.00</p> <p>10 sheet protectors - \$84.80</p> <p>80 pencil pouches - \$66.40</p> <p>The monies originally designated for contract bus services for Saturday school were not expended when parent survey results indicated lack of support for Saturday School at WMSFA that activity was not implemented. We would like to redirect these funds to General Supplies to ensure that all teachers have access to classroom instructional supplies necessary to support project-based learning as well as Cross Curricular Units of Study.</p> <p>C. Move \$2,091.17 from 0514 <u>Other Certified Workshops</u> object code to a new object code: 011392 <u>Tutoring Services</u>.</p> <p>These monies will be amended to provide tutoring for those students needed extra homework help and support for classroom work. These sessions will occur a minimum of one time per week (based on availability of teachers) before school 6:30 AM – 7:30 AM. There are 12 teachers providing these services for approximately 100 students.</p>
Section 4: Timeline	NO	
Section 5: Tier I and Tier II annual goals <ul style="list-style-type: none"> • District services • Activities to improve • Literacy and mathematics plans 	NO	

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Section 6: Tier III Services <ul style="list-style-type: none"> District services Activities to improve Literacy and mathematics plans 	NO	
Section 7: Tier III Annual Goals <ul style="list-style-type: none"> S.M.A.R.T. goals Quarterly benchmarks District support when not achieving goals 	NO	
Section 8: Consultation <ul style="list-style-type: none"> Stakeholder input/involvement 	NO	

MUNIS Budget Request Change:

SIG FUNDS (460A)	Move From:	Redirect to:
\$10,000.00	Certified Sub Teacher Other Leave Object Code 012036	Technology Hardware Object Code 0734
\$ 5,000.00	Contract Bus Services Object Code 0514	General Supplies Object Code 0610
\$ 2,091.17	Other Certified Workshops Object Code 011327	Tutoring Services Object Code 011392

Total Redirected Monies :

\$17,091.17